

**Summary of Cash Subvention to The Baseball Association of Hong Kong, China Limited
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31 March 2026**

	<u>HKS</u>	<u>Appendix</u>
Cash subvention from LCSD		
Original cash subvention allocated at the beginning of the financial year ¹		
(i) Subvention for Personnel Expenses	3,377,863.00	Appendix A
(ii) Subvention for Office Expenses	531,531.00	Appendix A
(iii) Subvention for Programme Expenses, breakdown into:		
A(I) International Events Held outside Hong Kong	1,677,853.00	- Appendix A
B(I) National/Junior Squad Training Programme	1,343,481.00	- Appendix A
B(II) Regional Squad Training Programme	539,743.00	- Appendix A
C(I) Development Training Programmes	1,061,600.00	- Appendix A
C(II) School Sports Programme	372,174.00	- Appendix A
C(III) Local Competitions	434,134.00	- Appendix A
C(IV) Community Sports Club Projects	2,243,868.00	- Appendix A
D(I) Official Training Programme	200,875.00	- Appendix A
D(II) Meetings/Conference	43,075.00	- Appendix A
E) Youth Sports Exchange Programme	500,000.00	- Appendix A
Others (please specify)	-	
PT) Part-time Administrative Assistant for Feeder System Scheme	60,000.00	Appendix A
MPF) Employer's MPF Contribution for Part-time Officials	19,590.00	Appendix A
Programme Expenses sub-total	8,496,393.00	
Total original cash subvention	12,405,787.00	(a)
Add: Additional subvention from LCSD		
I. Sports Development Unit		Appendix B
(i) Office Expenses in 2024-25	8,500.00	
(ii) Office Expenses in 2025-26	741.40	
	9,241.40	(b) Appendix B
Less: Subvention netted off for 2023-2024	(1,815,496.22)	(c)
Total cash subvention from LCSD for the year	10,599,532.18	(d)=(a)+(b)-(c)
Expenditure³		
(i) Expenditure for Personnel Expenses	3,039,616.49	
(ii) Expenditure for Office Expenses	422,412.39	
(iii) Expenditure for Programme Expenses	5,745,510.30	
Total expenditure incurred for the year 2025-26	9,207,539.18	(e)
Surplus/(Deficiency) of subvention over expenditure	1,391,993.00	(f)=(d)-(e)
Other income (i.e. other than LCSD subvention)⁴		
(i) Entry fee / Admission fee	1,806,514.41	
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	2,499.15	Appendix G
(iii) Sponsorship / Donation	-	
(iv) Contribution from the Association	-	
(v) Other Resources	-	
	1,809,013.56	(g)
Total Surplus/(Deficiency) of income over expenditure	3,201,006.56	(h)=(f)+(g)

¹ The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

² This refers to the amount of subvention allocated for 2025-26 which is subsequently netted off by the LCSD within the same financial year 2025-26 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2025-26 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

³ This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

⁴ 'Other income' excludes subvention under the Arts and Sport Development Fund.

Please provide the amounts with 2 places of decimal.

